

**Granada Hills South**  
**Revised Budget for Fiscal Year 2014-2015**  
**AS APPROVED AND REVISED, JUNE 11, 2015**

<b>Funds</b>		
Yearly Allocation		\$ 37,000.00
Rollover		\$ -
<b>Total</b>		<b>\$ 37,000.00</b>

Budget		Annual Total	
Codes	Category	%	Total
<b>100 Operations</b>			
TAC	Accounting Services	8.00%	2,960
FAC	Facilities Related and Space Rental	4.59%	1,700
OFF	Office Supplies	0.00%	0
OFF	Office Equipment	0.00%	0
MIS	Committee Budgets	2.70%	1,000
<b>Sub Total</b>		<b>15.30%</b>	<b>\$ 5,660.00</b>
<b>200 Outreach</b>			
EVE	General Outreach	47.57%	17,600
ELE	Elections	0.00%	0
NEW	Newsletters	0.00%	0
WEB	Website Maintenance/Enhancement/Creation	9.46%	3,500
MEE	Meeting Expenses	1.62%	600
<b>Sub Total</b>		<b>58.65%</b>	<b>\$ 21,700.00</b>
<b>300 Community Improvement</b>			
CIP	Community Improvement Projects		
<b>Sub Total</b>		<b>0.00%</b>	<b>\$ -</b>
<b>400 Neighborhood Purpose Grants</b>			
GRT	Neighborhood Purpose Grants		9,640
<b>Sub Total</b>		<b>26.05%</b>	<b>\$ 9,640.00</b>
<b>Grand Total</b>			<b>\$ 37,000.00</b>

Budget Narrative:

<b>Codes</b>	<b>Description</b>	<b>Budget Category</b>
ADV	Advertisement	OUTREACH
AUD	Audio and Video Services	OPERATIONS
CIP	Community Improvement Projects	COMMUNITY IMPROVEMENT
ELE	Election Expense	OUTREACH
EVE	Event Expense /Food and Refreshments	OUTREACH
FAC	Facilities-Related and Space and Storage rental	OPERATIONS
GRT	Neighborhood Purpose Grant	NEIGHBORHOOD PURPOSE
MAT	Material Distribution	OUTREACH
MEE	Meeting Expenses	OUTREACH
MIS	Misc. Supplies	OPERATIONS
NEW	Newsletter Expense	OUTREACH
OFF	Office Equipment and Supplies	OPERATIONS
RET	Board Retreat and Training Exp.	OPERATIONS
TAC	Staffing and Temporary Help	OPERATIONS
TRL	Translation and Transcription	OPERATIONS
WEB	Website Development and Maintenance	OUTREACH

Department of Neighborhood Empowerment

Board Vote Form

NC NAME: Granada Hills South

Budget Fiscal Year: 2014-2015

Meeting Date: June 11, 2015

Agenda Item: #VII. 3. b)



USE THIS FORM FOR THE FOLLOWING FUNDING ITEMS:

- APPROVAL OF MONTHLY EXPENDITURE REPORT
- BUDGET PACKAGE APPROVAL / AMENDMENT
- APPOINTMENT OF FUNDING OFFICER / CARDHOLDER
- OTHER: NON-FUNDING ACTION ITEM

Description: The GHSNC approves its amended FY15 Budget with reallocations from certain budget lines to other budget lines.

**Vote Count**

\*Recused-Boardmember must leave the room prior to any discussion and may not return to the room until after the vote is completed.

Board Member Name	Board Position	Yes	No	Abstain	*Recused	Absent	Ineligible
Jerry Askew, Vice-President	Business	x					
Mike Benedetto	Member-at-Large	x					
Jeffrey Bohrer	Member-at-Large	x					
Bonnie Marie Bursk	Commercial Property Owner	x					
Krisna Crawford-Velasco	Member-at-Large					x	
Arthur Daush Jr.	Seniors	x					
Jeremy "Jett" Dunlap	Member-at-Large	x					
Gina Greschner	Renters					x	
Varun Khurana	Students					x	
Sally Kolstad	Education	x					
Deron Lopez	Youth Activities	x					
Eric Mansker	Homeowners	x					
Anthony Matthews, Secretary	Parks and Cultural Org.	x					
Mark Morris	Faith-Based Organizations	x					
Brandon Schindelheim, Treasurer	Member-at-Large	x					
Brad Smith, President	Member-at-Large	x					
Jim Summers	Member-at-Large	x					
Rene Trinidad	Member-at-Large	x					
Ross Turmell	Member-at-Large					x	
Cindy Wu-Freedman	Member-at-Large Community Int.					x	
VACANT	Community Organizations						
		Yes	No	Abstain	*Recused	Absent	Ineligible
NC Quorum:	11	<b>Totals:</b>		15		5	

We, the Treasurer and Signer of the above indicated Council, declare that the information presented on this form is accurate and complete, and that a public meeting was held in accordance with the Brown Act, where with a quorum of Board Members present, the Council approved the above action.

Treasurer's Signature:		Signer's Signature:	
Print/Type name:	Brandon Schindelheim, Treasurer	Print/Type name:	Brad Smith, President
Date:	6/11/2015	Date:	6/11/2015

NC Additional Comments